

Project Holy Nations

Statement of Activity

January - December 2023

	TOTAL
Revenue	
Interest	223.60
Mission Offerings	139,977.11
Refund on Product	-100.00
Reimbursement	-170.00
Special Services Income	-600.00
Total Revenue	\$139,330.71
GROSS PROFIT	\$139,330.71
Expenditures	
Advertising and Promotion	1,062.70
Bank Service Charges	279.25
Building and Property Security	1,558.46
Business Licenses and Permits	160.51
Charitable Contributions	25,517.67
Computer and Internet Expenses	2,607.22
Continuing Education	903.86
Doctors Visit	819.35
Dues and Subscriptions	2,983.14
Evangelism and Special Events	6,285.86
Honorarium-Special Meetings	279.80
Meals	1,466.39
Travel	57,182.24
Total Evangelism and Special Events	65,214.29
Fuel	554.05
Insurance Expense	5,858.24
Medical Assistance	2,565.54
Ministry Expenses	315.79
Books and Teaching Materials	39.14
Local Outreach	120.92
Ministry Operating Supplies	1,178.58
Total Ministry Expenses	1,654.43
Miscellaneous Expense	40.80
Office Supplies	1,121.22
Payroll Expenses	2,000.00
Penalties	17.00
Postage and Delivery	176.00
Professional Fees	1,061.54
Rent Expense	6,577.04
Repairs and Maintenance	3,165.45
Salaries	8,290.00
Small Tools and Equipment	1,850.00
Telephone Expense	3,150.64

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	TOTAL
Uncategorized Expenditure	59.40
Utilities	296.34
Total Expenditures	\$139,544.14
NET OPERATING REVENUE	\$ -213.43
NET REVENUE	\$ -213.43